**BARNSLEY METROPOLITAN BOROUGH COUNCIL**

**This matter is not a Key Decision within the Council's definition and has not been included in the relevant Forward Plan.**

**REPORT OF THE DIRECTOR OF CORE SERVICES TO CABINET**

# CORPORATE PLAN PERFORMANCE REPORT QUARTER 4 JANUARY TO MARCH 2020 and 2019/20

## 1. PURPOSE OF REPORT

1.1 The purpose of this report is to introduce the council's latest Corporate Plan Performance Report, drawing upon information available for Quarter 4 (Q4), and to provide an overview at year-end of progress achieved in delivering the priorities and outcomes of the Corporate Plan 2017-2020.

## 2. RECOMMENDATIONS

**It is recommended that:**

**2.1 Cabinet review, challenge and scrutinise the contents of the Corporate Performance report in relation to the delivery of the Corporate Plan priorities and outcomes.**

**2.2 The Performance Report is shared with the Overview and Scrutiny Committee to inform and support their ongoing work programme.**

## 3. INTRODUCTION/BACKGROUND

3.1 The Corporate Plan contains three priorities, supported by 12 outcomes. These are reflected in the 2020 Outcomes Framework and outline what the council has committed to undertake in order to deliver the priorities. It is also recognised that the council is not solely accountable for delivering these outcomes, as it works in partnership with other organisations. The year-end position against these outcomes is summarised in the scorecard below.

## 4. Corporate Plan Scorecard

| THRIVING & VIBRANT ECONOMY | PEOPLE ACHIEVING THEIR POTENTIAL | STRONG & RESILIENT COMMUNITIES |
|---|---|---|
| 1. Create more and better jobs and good business growth | 6. Every child attends a good school and is successful in learning and work | 10. People volunteering and contributing towards stronger communities |
| 2. Increase skills to get more people working | 7. Reducing demand through improving access to early help | 11. Protecting the borough for future generations |
| 3. Develop a vibrant town centre | 8. Children and adults are safe from harm | 12. Customers can contact us easily and use more services online |
| 4. Strengthen our visitor economy | 9. People are healthier, happier, independent and active | |
| 5. Create more and better housing | | |

**Key** – The ratings are based upon the performance indicators that relate to each Corporate Plan outcome and 2020 Outcome Framework achievement to provide a rounded picture of performance, including financial performance.

| | |
|---|---|
| R | Performance against majority of indicators is below target for this point of the year |
| A | Performance is mixed, some indicators will be on track to achieve targets and others will require improvement to achieve targets |
| G | Performance against majority of indicators is in line with targets for this point of the year |

## 5. Progress against Priorities and Performance Measures

5.1 The Q4 position for each priority area is detailed in the Corporate Performance Report, which includes both the data and supporting narrative. The Q4/Year-end Corporate Performance Dashboard can be accessed via this link:
https://app.powerbi.com/view?r=eyJrIjoiMmZiZWFkZGItYjVhNi00MTUwLWEzMjktZGFiZmZjOWRmZWVmIiwidCI6ImJhNmEyNDcxLTMzNDAtNDMxNC1hOTY5LTQ4ZDhjZGM0YzRmOCIsImMiOjh9

## 10. Consultations

10.1 Consultations have taken place with a number of officers from all Directorates within the council who have contributed to the report and its content.

10.2 Consultation has also taken place with all members of the Senior Management Team who have collectively reviewed the report.

## 11. Risk Management Issues

11.1 The report identifies a number of performance issues and risks as an underlying consideration throughout the report under each of the outcomes.

If you would like to inspect background papers for this report, please email governance@barnsley.gov.uk so that appropriate arrangements can be made.